Budget Hearing on August 17, 2023

Hearing Opened at 7:01

There were no public comments

Hearing Closed at 7:02

Meeting was called to order at 7:03 on August 17, 2023.

Motion to approve the budget for 2023-2024 made by Rob Vowell and seconded by Bill Gladhart. Approved

Ron has been working with Allan Marsh Travel Center on a vehicle to replace the CTC truck. It is a 2013 Ford F450 for $35,505.00. Repairs and tires would need to be done with an estimate of $3100.00. Motion to purchase the 2013 Ford F450 from Allan Marsh Travel Center made to Bill Gladhart and seconded by Rob Vowell. Approved

Motion to purchase the tires and repair seals and brakes if needed made by Rob Vowell and seconded by Bill Gladhart. Approved

Dean gave a report on the insurance fire rating along with how to improve these ratings in the future.

Discussion was had of the making the Haun truck excess equipment, nothing was decided.

Motion made to adjourn the meeting at 7:44 by Rob Vowell and seconded by Bill Gladhart. Approved

NOTICE OF PUBLIC HEARING AUGUST 17, 2023
BUDGET FOR FISCAL YEAR 2023-2024
CAMBRIDGE FIRE PROTECTION DISTRICT

Notice is hereby given that the Cambridge Fire Protection District Board will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2023 through September 30, 2024, pursuant to the provisions of Section 31-1422. Said hearing to be held, August 17, 2023 at the Cambridge Fire Station, 90 N Commercial, Cambridge, ID 83610 at 7:00pm. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget may not be adopted.

PROPOSED EXPENDITURES
The following is an estimate set forth in said proposed budget of the total proposed expenditures and accruing indebtedness of the Cambridge Fire Protection District for the fiscal period of October 1, 2023 through September 30, 2024.

Insurance	$12,000.00
Utilities	$4,000.00
Building Maintenance	$5,000.00
Administration/Training Expenses	$5,000.00
Equipment Maintenance	$10,000.00
Fuel	$3,000.00
Professional Services	$10,000.00
Capital Expenditures:	
Building	$160,000.00
Communications	$25,000.00
Equipment	$150,000.00
Other	$105,643.00
Levy Payment	$31,801.00
TOTAL PROPOSED EXPENDITURES	$521,444.00

ESTIMATED REVENUES
The following is an estimate set forth in said proposed budget of the total estimated revenue for the Cambridge Fire Protection District for the fiscal period of October 1, 2023 through September 30, 2024.

Property Taxes	$39,604.00
Grants	$15,000.00
Revenue from other sources	$15,000.00
Cash on hand	$410,039.00
Levy Income	$31,801.00
Excess Property Proceeds	$10,000.00
TOTAL ESTIMATED REVENUES	$521,444.00

I, Ron Jaeger, Chairmen of the Cambridge Fire Protection District Board, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenue for the fiscal year 2023-2024. Citizens are invited to attend the budget hearing on August 17, 2023 at the Cambridge Fire Station, 90 N Commercial, Cambridge, ID and have the right to provide written or oral comment concerning the entire Fire Protection District Budget. A copy of the proposed budget at the Cambridge Fire Station. Dated this 26th day of July, 2023, Ron Jaeger, Chairman.